

CEF meeting on 2 November 2021 'Invitation to discuss the actual CEF ERTMS call, potential eligible projects and idea to combine the various projects into one application with one coordinator.

Questions en Answers Nr.	Question	Answer
1	Will the presentation be distributed among participants?	The presentation will be published on the Dutch ERTMS.nl website
2	What is the total amount of available funding money within CEF 2021	For this call 400 million is available
3	For a fleet that is already within the scope of the CEF 2017 / NL call, is the NL ERTMS 2022 call in addition to this or an extension to the existing call?	For earmarked vehicles the call 2017, 2021 and 2022 will be linked
4	How is this planning matching the previous slide?	The planning in the table is leading. Between 20-25 Dec the draft application shall be completed. From Jan 10 the ministry will take over with a submission at 19 th January
5	Is it necessary to have a firm offer from the supplier, for all participants?	No, a budget offer with a clear scope, budget and time line will be enough to start with
6	Is there a cut-off on the age of vehicles? vehicles built after 1.1.19 still eligible?	Yes
7	The last bullet - I don't believe that suppliers will manage to provide this within deadline? What are your thoughts about this?	For upgrades and retrofits, the suppliers, in our opinion have a good idea how to help. In some cases, the program already has indicative offers. Please inform about the availability
8	Why is the planning for this so extremely tight? What is the rationale behind this? It is not in the ERTMS way at least.....It feels like a push through action and I want to know why this is.	The time available between the launching date of the CEF call and dead line for submission is already quite tight. Secondly the ministry needs one week to check and sign the final application. So yes, the time is limited. But with the support of the program, we think it will be possible
9	What is the basis of the fixed amount of funding? How is the amount determined? And how does this vary with the total cost?	The fixed fundings are based on research done by the EU and a decision to work with unit contribution, in other words fixed co-funding.
10	Can you please elaborate how the 110K for retrofit serial and 55K for upgrade serial have been established? Are they supposed to equal approximately 50% of the serial costs? I am afraid they are substantially less	See previous answer
11	BL3.4 (MR1) is sufficient?	This baseline is compliant with the requirements, however if a B3 R2 (3.6.0) product is available, this is not only preferred but also strongly recommended
12	What will be the national funding contribution to serial retrofits/upgrades?	In total, a reimbursement of 50% of the eligible costs per vehicle is aimed for

Please keep in mind that the content of this presentation represents the goals and objectives of the Programme and Ministry, but that the execution thereof shall be subject to further coordination and approval from entities such as CINEA and/or DG-Move and DG-Competition